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|  | **Project Fund application - Q6. Budget** |  |  | |  |  |
|  | **Name of project:** |  | | |  |  |
|  | **Name of organisation** |  | |  |  |  |
|  |  |  |  | |  |  |
|  | **Expenditure** (do NOT include "in kind" expenditure, eg use of a venue or equipment for free - you can mention this in notes section below) |  |  | |  |  |
|  | **Expenditure item /description** | **£ unit / session cost** | **number of units / sessions** | | **£ amount** |  |
|  | ***EXAMPLE Music Leader fees per hour*** | 32 | 6 | | 192 |  |
|  | ***EXAMPLE Mickey Mouse workshop fee*** | 150 | 1 | | 150 |  |
|  | ***EXAMPLE travel (estimated mileage)*** | 0.45 | 25 | | 11.25 |  |
|  |  |  |  | |  |  |
|  | **Expenditure item /description** | **£ unit / session cost** | **number of units / sessions** | | **£ amount** |  |
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|  | **Total expenditure** | | | |  |  |
|  |  |  |  | |  |  |
|  | **Project Income (**only include **actual cash funding**, not support in kind) | **say whether confirmed/applied for/speculative** |  | |  |  |
|  | **source of income** |  | **£ amount** | | **% of total** |  |
|  | Wiltshire Music Connect project fund |  |  | |  |  |
|  | other please state |  |  | |  |  |
|  | other please state |  |  | |  |  |
|  | other please state |  |  | |  |  |
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|  | other please state |  |  | |  |  |
|  | other please state |  |  | |  |  |
|  | other please state |  |  | |  |  |
|  | **total income** | |  | |  |  |
|  |  |  |  | |  |  |
|  |  |  |  | |  |  |

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| **Notes: Please provide any explanations or notes to the budget here, including further information about unconfirmed income. Please include decision dates for any income not confirmed at time of application. You can also provide information about any support in kind.** |